

MUNICÍPIO DE ITAQUAQUECETUBA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS
SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
 Exercício de 2012
 (Referência 2012 A 2047)

RREO-ANEXO XIII (LRF, art. 53, § 1º, inciso II)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = 'd' ex. anterior + c
2011				85.144.910,19
2012	19.549.113,63	12.682.488,50	6.866.625,13	92.011.535,32
2013	20.304.426,80	13.045.039,53	7.259.387,27	99.270.922,59
2014	20.932.063,92	13.243.273,51	7.688.790,41	106.959.713,00
2015	21.444.848,35	13.441.392,95	8.003.455,40	114.963.168,40
2016	21.916.589,55	14.139.221,30	7.777.368,25	122.740.536,65
2017	22.760.333,50	15.128.495,56	7.631.837,94	130.372.374,59
2018	21.781.648,30	15.782.700,22	5.998.948,08	136.371.322,67
2019	20.866.514,36	16.521.391,78	4.345.122,58	140.716.445,25
2020	20.009.291,69	17.419.053,17	2.590.238,52	143.306.683,77
2021	19.153.929,44	17.842.281,55	1.311.647,89	144.618.331,66
2022	18.335.182,91	18.214.289,06	120.893,85	144.739.225,51
2023	17.533.502,55	18.364.474,46	-830.971,91	143.908.253,60
2024	16.773.767,88	18.489.445,11	-1.715.677,23	142.192.576,37
2025	16.053.640,26	18.711.984,60	-2.658.344,34	139.534.232,03
2026	15.365.643,26	18.876.148,43	-3.510.505,17	136.023.726,86
2027	14.732.780,76	19.237.850,62	-4.505.069,86	131.518.657,00
2028	14.092.765,71	19.173.539,99	-5.080.774,28	126.437.882,72
2029	13.450.035,38	18.790.889,18	-5.340.853,80	121.097.028,92
2030	12.829.493,37	18.346.727,52	-5.517.234,15	115.579.794,77
2031	12.217.130,54	17.745.390,04	-5.528.259,50	110.051.535,27
2032	11.641.135,00	17.232.680,59	-5.591.545,59	104.459.989,68
2033	11.100.014,04	16.793.349,82	-5.693.335,78	98.766.653,90
2034	10.565.998,21	16.245.704,05	-5.679.705,84	93.086.948,06
2035	10.033.478,48	15.496.445,39	-5.462.966,91	87.623.981,15
2036	9.508.037,18	14.548.758,81	-5.040.721,63	82.583.259,52
2037	9.009.864,40	13.676.445,38	-4.666.580,98	77.916.678,54
2038	8.524.769,64	12.778.265,56	-4.253.495,92	73.663.182,62
2039	8.056.870,81	11.877.370,75	-3.820.499,94	69.842.682,68
2040	7.610.695,42	10.977.103,65	-3.366.408,23	66.476.274,45
2041	7.188.773,95	10.126.347,81	-2.937.573,86	63.538.700,59
2042	6.772.620,62	9.134.389,18	-2.361.768,56	61.176.932,03
2043	6.392.981,59	8.342.518,52	-1.949.536,93	59.227.395,10
2044	3.312.598,24	7.587.188,67	-4.274.590,43	54.952.804,67
2045	3.097.519,31	6.756.468,55	-3.658.949,24	51.293.855,43
2046	2.906.031,19	6.100.922,52	-3.194.891,33	48.098.964,10
2047	2.714.301,80	5.369.549,23	-2.655.247,43	45.443.716,67